

# Budget Meeting Minutes August 2, 2021

Meeting Title		
Date:8/2/2021 Prayer: Sheriff Billy Garrett	Meeting Time 5:00 pm	Allen G, King Criminal Justice Complex 100 Dupree St Brownsville Tennessee 38012
Meeting called by	Chairman Jeffery Richmond	
Type of meeting	Budget Meeting	
Facilitator	Chairman Jeffery Richmond	
Note taker	Tonja Shaw	
Timekeeper	Chairman Jeffery Richmond	
Attendees	Leonard Jones, Larry Stanley, Wally Eubanks, Sharon Hayes, Mayor David Livingston, and Joe Stephens, Laura Thornton Budget Director	
<b>Budget Meeting Minutes</b>	Jeffery Richmond and Board Members	
Discussion	Jan.1-July, 2021	
Conclusions	Meeting Minutes reviewed by members and voted on	
Motion by	Joe Stephens	Yay:5
2 <sup>nd</sup>	Leonard Jones	
Motion carry		
<b>County Deficit Of \$1,706,069 changed to \$70,000</b>	Budget Director Laura Thornton	
Discussion	County's deficit of \$1,706,069 after researching our county deficit budget has been research and error was found.	
Conclusions	Haywood County Deficit has changed to \$70,000	
Motion by		Yay:
2 <sup>nd</sup>		
Motion carry		
<b>General Fund Budget</b>	Budget Director Laura Thornton/Budget Committee Members	
Discussion	Overview of General Fund Budget see (attachments)	

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Conclusions	will present the general fund budget before the full commission		
Motion by	Leonard Jones	Yay:6	
2 <sup>nd</sup>	Joe Stephens		
Motion carry			
<b>General Sessions</b>			
<b>Probation Officer</b>	Budget Director Laura Thornton		
<b>\$60,000</b>			
Discussion	County Probation Expenditures of approximately \$60,000 which includes one new position at \$38,000; new revenues of approximately \$80,000 net increase to fund balance of approximately \$20,000.		
Conclusions	New revenue for General Sessions Probation Operations from the State to the County around \$80,000 with \$20,000 of that add to the County Fund balance.		
Motion by			
2 <sup>nd</sup>		Yay:	
Motion carry			
<b>Debt Service</b>			
	Budget Director Laura Thornton		
Discussion	Debt service \$1,875,300 and Expenditures \$1,814,891		
Conclusions	Motion passed		
Motion By	Sharon Hayes		
2 <sup>nd</sup> By:	Joe Stephens	Yay:6	
<b>Solid Waste &amp; Sanitation Fund</b>			
<b>116</b>	Budget Director Laura Thornton		
Discussion	Revenues \$684,200 and Expenditures \$559,606 and transfer out \$144,400		
Conclusions	The committee reviewed and discussed the revenue, expenditures and transfer out for these departments.		
Motion by	Joe Stephens		

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2 <sup>nd</sup>	Leonard Jones	
Motion carry		Yay:6
Solid Waste Disposal Fund 207 Revenue /Expenditure \$767,000/\$871,862 and transfer out \$144,400	Budget Director Laura Thornton	
Discussion	Joint service with the City Of Brownsville \$21,000 the city will pay	
Conclusions	This amount is bill to the City of Brownsville	
Motion by	Joe Stephens	
2 <sup>nd</sup>	Wally Eubanks	
Motion carry	Yay:6	
Joint Venture Fund 357 \$95,015	Budget Director Laura Thornton Civil and Rescue Squad	
Discussion	Civil Defense \$86,297 and Rescue Squad \$17,740	
Conclusions	The State pays half of civil defense	
Motion by	Joe Stephens	
2 <sup>nd</sup>	Leonard Jones	
Yay:6		
Motion carry		
Drug Control Fund 122 \$74,861	Budget Director Laura Thornton	
Discussion	overview	
Conclusions		
Motion by	Joe Stephens	
2 <sup>nd</sup>	Leonard Jones	

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Motion carry		Yay:6
Meeting adjourned : 6:15 pm		