



HAYWOOD COUNTY SCHOOLS

900 East Main Street
Brownsville, Tennessee 38012
731-772-9613 office 731-772-3275 fax
www.haywoodschoools.com

Joey Hassell
Superintendent

General School Purpose Fund

County Commission

Budget Amendments

February 15, 2021

<u>SUPPORT SERVICES-Other Student Support</u>		<u>Decrease</u>	<u>Increase</u>
141-72130-123	Guidance Personnel		\$ 1,000.00
141-72130-201	Social Security		\$ 62.00
141-72130-204	State Retirement		\$ 100.50
141-72130-212	Employer Medicare		\$ 14.50
141-76100-707	Building Improvements	\$ 1,177.00	
 <u>SUPPORT SERVICES-Director of Schools</u>			
141-72320-105	County Official/ Admin. Officer		\$ 3,600.00
141-72320-162	Secretaries		\$ 1,200.00
141-72320-201	Social Security		\$ 297.60
141-72320-204	State Retirement		\$ 498.00
141-72320-212	Employer Medicare		\$ 69.60
141-72320-355	Travel	\$ 5,665.20	



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SUPPORT SERVICES- Office of the Principal

		<u>Decrease</u>	<u>Increase</u>
141-72410-119	Accountant/Bookkeepers		\$ 1,200.00
141-72410-161	Secretaries		\$ 1,800.00
141-72410-201	Social Security		\$ 186.00
141-72410-204	State Retirement		\$ 300.00
141-72410-212	Employer Medicare		\$ 43.50
141-76100-707	Building Improvements	\$ 3,529.50	

SUPPORT SERVICES-Fiscal Services

141-72510-119	Accountants/ Bookkeepers		\$ 5,500.00
141-72510-162	Clerical Personnel		\$ 12,000.00
141-72510-201	Social Security		\$ 1,085.00
141-72510-204	State Retirement		\$ 1,750.00
141-72510-212	Employer Medicare		\$ 235.75
141-72510-707	Building Improvements	\$ 20,570.75	

SUPPORT SERVICES-Maintenance of Plant

141-72620-105	Supervisor/Director		\$ 1,500.00
141-72620-201	Social Security		\$ 93.00
141-72620-204	State Retirement		\$ 150.00
141-72620-212	Employer Medicare		\$ 21.75
141-72620-599	Other Charges	\$ 1,764.75	



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SUPPORT SERVICES-Transportation

Decrease

Increase

141-72710-105	Supervisor/ Director		\$ 1,500.00
141-72710-161	Secretaries		\$ 1,700.00
141-72710-201	Social Security		\$ 198.40
141-72710-204	State Retirement		\$ 320.00
141-72710-212	Employer Medicare		\$ 46.40
141-72710-412	Diesel Fuel	\$ 3,764.80	

Superintendent's Signature

Date

2-5-21